

State Procurement Office  
The Report of Health and Human Service Contracts  
Procured Pursuant to Chapter 103F, HRS  
and  
Health & Human Service Contracts Exempt from Chapter 103F, HRS  
Report Number 2  
Background

This report covers all contracts made by state agencies to provide health or human services to Hawaii residents. These services are procured pursuant to Chapter 103F, HRS, the procurement law for purchases of health and human services. State agencies purchase health and human services through the five methods of procurement or by exemptions from procurement requirements:

1. Competitive purchases of services;
2. Restrictive purchases of services;
3. Treatment purchases of services;
4. Small purchases of services;
5. Crisis purchases of services; and
6. Exempt procurements approved by statute or rules such as contracts with government agencies, contracts expressly exempt from Chapter 103F, and contracts the chief procurement officers determine are exempt under rules.

This report contains a listing of contracts awarded by departments and their respective divisions, offices and administratively attached units. Further details of the contracts include method of procurement, contract number, service title, provider name, contract amount, effective dates and program information.

State agencies and interested parties may utilize the data to coordinate and configure services to various target populations and geographic areas. The data is the cornerstone for overall planning activities and to

provide a forecast as to how public funds will be contracted for services to various populations and geographic localities.

This report represents 1695 contracts totaling \$623 million in state, federal and special funds. These contracts became effective during the period July 1, 1999 to December 31, 2000 and most are currently in effect. Approximately \$280 million was expended for fiscal year 2000. For fiscal year 2001, \$324 million has been contracted.

Usually statistical reports provide after-the-fact information. This report is comprised of data from active contracts and affords the State and interested parties the opportunity to make timely adjustments. This report establishes a baseline for examining trends, which will aid in planning future allocation of resources.

The data also provides information to allow state agencies and other interested parties to identify services and assess needs. The results provide a basis to determine the level of funding committed by the State to address the needs of various target populations, provide appropriate geographic coverage or to adjust funding levels to better fulfill community needs. The data is intended to assist the State in maximizing its resources by eliminating overlaps, consolidating similar services, and making adjustments to fill gaps and increase the overall efficiency and effectiveness.

The information in this report is as complete and accurate as reported by state agencies.

Please direct questions, comments or recommendations to:

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***April 30, 2001***

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***Legend***

**General Population**

<i>Code</i>	<i>Description</i>
1	0-3 years
2	3-5 years
3	5-10 years
4	10-12 years
5	12-18 years
6	18-21 years
7	21+ years (21 and older)
8	21-55 years
9	55-60 years
10	60+ years (60 and older)
11	Families
12	All

**Geographic Area Served**

<i>Code</i>	<i>Description</i>
HI	Island of Hawaii
EH	East Hawaii
WH	West Hawaii
MC	Maui County
MI	Island of Maui
MO	Molokai
LA	Lanai
KA	Kauai
OI	Island of Oahu
HO	Honolulu
LO	Leeward Oahu
WO	West Oahu
CO	Central Oahu
WIO	Windward Oahu
NSO	North Shore Oahu
SW	Statewide (available in all counties)

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***Legend (continued)***

<b>Special Population</b>	
<i>Code</i>	<i>Description</i>
A	Medically at-risk/medically fragile/physically disabled individuals &/or their families
B	Individuals infected/affected by HIV/AIDS
C	At-risk/troubled youth
D	Adjudicated youth living in the community
E	Adults under court supervision
F	Incarcerated individuals
G	Individuals who have been harmed or threatened with harm and their families
H	Individuals who have been neglected or at risk of neglect and their families
I	Individuals in need of mental health services
J	Seriously mentally ill adults
K	Developmentally disabled/mentally retarded individuals
L	Individuals/families in need of substance abuse services
M	Special education students
N	Youth who are, or may be eligible for special education or under Section 504, in need of mental health services to benefit from their educational program (Felix Consent Decree)
O	Immigrants/Refugees
P	Economically disadvantaged individuals/families
Q	Homeless individuals/families without a permanent residence
R	Pregnant women or women with young children
S	Individuals/families in need of mediation services
T	Males only
U	Females only
V	Other

<b>Exemption Codes</b>	
<i>Code</i>	<i>Description</i>
A	Subawards & subgrants for health and human services to organizations directed by funding source
B	Grants and subsidies for health and human services as defined in Chapter 42F, HRS.
C	Services of psychiatrists and psychologists in criminal and civil proceedings when required by court order or by rules of the court.
D	Contracts for health and human services funded by federal sources that identify a target class of beneficiaries, define the requirements for a provider to be qualified to participate in the federal program, and has the price of the provided service dictated by federal law.
D1	Contracts for health and human services funded by federal sources that conflict with the procedures and requirements established by Chapter 103F, and its implementing regulations.
E	The Chief Procurement Officer has approved a written exemption pursuant to Chapter 103F Rules.
F	Contracts for health and human services between government agencies.
G	Contracts that are exempt pursuant to statute.

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State Procurement Office  
Services Contracted by State Agencies for Health and Human Services  
Summary of Funds Contracted and Expended  
by Department

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	Total Funds Contracted FY00 & FY01	Total Funds Contracted FY00	Total Funds Expended FY00	Total Funds Contracted FY01
<b>Department of Health</b>	\$351,358,383	\$192,546,604	\$181,433,716	\$158,811,779
<b>Department of Human Services</b>	\$174,325,162	\$70,544,239	\$60,746,138	\$103,780,923
<b>Department of Labor &amp; Industrial Relations</b>	\$53,271,987	\$14,987,057	\$14,400,283	\$38,284,930
<b>The Judiciary</b>	\$18,174,338	\$9,013,868	\$8,297,250	\$9,160,470
<b>Department of Education</b>	\$12,545,790	\$5,361,264	\$8,931,765	\$7,184,526
<b>Department of Business, Economic Development &amp; Tourism</b>	\$10,467,775	\$4,965,298	\$4,483,409	\$5,502,477
<b>Department of Public Safety</b>	\$2,818,020	\$1,410,243	\$1,390,269	\$1,407,777
<b>Department of the Attorney General</b>	\$552,558	\$292,190	\$287,519	\$260,368
<b>Totals</b>	<b>\$623,514,013</b>	<b>\$299,120,763</b>	<b>\$279,970,348</b>	<b>\$324,393,250</b>

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State Procurement Office  
Services Contracted by State Agencies for Health and Human Services  
Summary of Funds Contracted and Expended  
by Source of Funds

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	Funds Contracted FY 2000		Funds Expended FY 2000		Funds Contracted FY 2001	
<b>Federal</b>	\$57,806,922	19%	\$47,079,961	17%	\$99,170,792	31%
<b>State</b>	\$234,656,041	78%	\$226,298,293	81%	\$216,510,714	67%
<b>Special</b>	\$6,217,919	2%	\$6,592,194	2%	\$8,711,744	3%
<b>Total</b>	\$299,120,763		\$279,970,348		\$324,393,250	

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State Procurement Office  
Services Contracted by State Agencies for Health and Human Services  
Summary of Funds Contracted and Expended  
with Public or Private Entities

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	Total Funds Contracted FY 2000		Total Funds Expended FY 2000		Total Funds Contracted FY 2001	
Private Provider	\$256,174,946	86%	\$242,565,278	87%	\$259,843,048	80%
County Agency	\$30,788,663	10%	\$25,685,124	9%	\$52,273,714	16%
State Agency	\$12,157,154	4%	\$11,719,947	4%	\$12,276,488	4%
Total	\$299,120,763		\$279,970,348		\$324,393,250	

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State Procurement Office  
Services Contracted by State Agencies for Health and Human Services  
Summary of Funds Contracted for Fiscal Year 2001  
by Geographic Area

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Contracts may serve more than one geographic area.  
Therefore, the amounts for any of the geographic areas listed below is greater than the listed amount.

Of the total amount contracted for Fiscal year 2001:

- 45% is identified as only for all or part of Oahu;
- 28% or \$89,558,194 is identified as only for various combinations of geographic areas on the islands of Hawaii, Kauai, Lanai, Maui, and Molokai;
- 16% is identified as being for Statewide services;
- 11% is identified for various combinations of geographic areas on all islands but not statewide.

Of the total amount listed specifically for Maui County:

- 5% (of the total for Maui County) or \$1,482,100 is identified for Molokai;
- 1% (of the total for Maui County) or \$246,707 is identified for Lanai;
- 38% (of the total for Maui County) or \$12,088,065 is identified for Maui island.

Of the total amount listed specifically for Hawaii County:

- 19% (of the total for Hawaii County) or \$7,186,823 is identified for East Hawaii;
- 15% (of the total for Hawaii County) or \$5,727,205 is identified for West Hawaii.

City and County of Honolulu	\$146,758,962	45%
Hawaii County	\$37,983,876	12%
Maui County	\$31,907,724	10%
Kauai County	\$17,505,252	5%
Statewide	\$51,920,500	16%

*Contracts Listing Geographic Areas Spanning More than One Island but Not Statewide*

Combinations that May Include Hawaii, Maui, Lanai, Molokai and Kauai only	\$2,161,343	1%
Combinations that May Include Any Islands	\$35,566,895	11%



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Organization of the Contract Listing

The listing of contracts is over 400 pages. Information on contracts spans 2 pages. Therefore, the pages are numbered 1, 1A, 2, 2A, etc. The first page contains largely demographic information including:

- the method of procurement that was used to select a provider;
- the exemption code if the contract was exempt from Chapter 103F, HRS,
- the RFP (Request for Proposal) number;
- a brief service title;
- the start and end dates of the contract;
- the general populations served;
- the special populations served;
- the geographic areas served;
- the total amount contracted for FY01 and FY02;
- the total amount expended if the contract has been closed; and
- the contact person and phone number for the contract.

The second page contains information about amounts contracted and expended by source of funds and fiscal year. Both pages contain the provider name and contract number as well as a reference number for easy referencing.

The contracts are organized by State Department, Division and Program ID respectively.